U.S. Department of Housing and Urban Development (HUD) Office of Lead Hazard Control and Healthy Homes (OLHCHH)

FY19 NEW GRANTEE ORIENTATION



High Impact Neighborhoods (HIN) Overview Cohort #1

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GRAPEVINE, TX DECEMBER 2-5, 2019



Course Objective

To provide an overview of the High Impact Neighborhood (HIN) grant program requirements, performance, and cost-saving expectations.

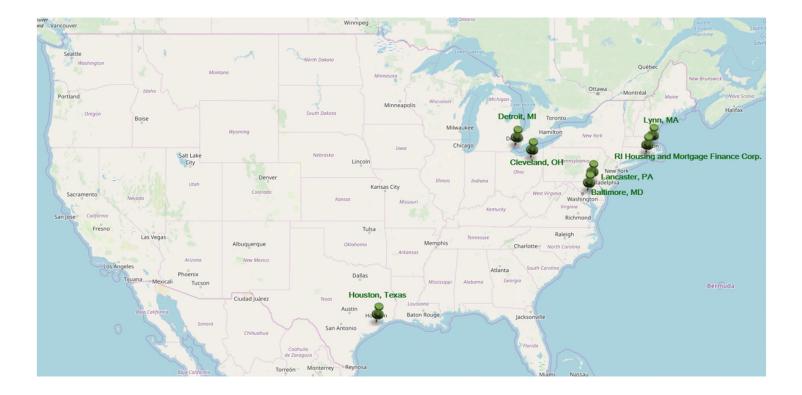




Inaugural HIN Cohort

HIN Grantee	State	HUD Region	Award Amount	Lead Safe Units Proposed			
RI Housing and Mortgage Finance Corp.	RI	1	\$7,841,160	340			
City of Lynn	MA	1	\$8,704,184	400			
City of Baltimore	MD	3	\$9,100,000	500			
City of Lancaster	PA	3	\$9,100,000	710			
City of Detroit	МІ	5	\$9,100,000	450			
City of Cleveland	ОН	5	\$9,100,000	493			
City of Houston	TX	6	\$9,100,000	450			
Totals:			\$62,045,344	3,343			

HIN Grantees



HIN Grant Program Requirements

- O Target areas limited to not more than <u>four contiguous</u> census tracts with pre-1940 housing and low-income families, and EBLs significantly higher than the State average.
- O Grant funds shall be made available for draw down contingent upon the grantee meeting <u>cost-savings</u>, <u>productivity</u>, and <u>grant</u> <u>compliance benchmarks</u> established by the <u>Secretary</u>:
 - O Cost-Savings and Productivity Benchmark is the average cost per housing unit which is defined as less than the average for high-performing grantees in Fiscal Year 2018.
 - O For example, FY2018 \$12,000 per housing unit (excluding Healthy Homes activities) plus an adjustment for the cost of living in the jurisdiction.

HIN Grant Program Requirements

- O Must achieve the grant compliance benchmarks to be identified by the grantee and approved by the GTR with cost-savings.
- O "60 months project and budget period, ending 9/29/2024* (with no possibility of an extension)"

Grant Number:	Grantee	Organiza	tion:				* Period	of Perfo	rmance:											
PERIOD	Q1	Q2	Q 3	Q4	Q5	Q 6	Q7	Q 8	Q 9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20
Applicant Capacity (0-60 days)																				
Staff Hired																				
Approved Environmental Review and Release of Funds		•																		
Written Policies and Procedures																				
Humber of Paint Inspections/ Risk Assessment Proposed:		< Enter Number of Units to be Assessed																		
Paint Inspections/Risk Assessments:																				
Misimum Performance Standard	0%	5%	10%	15%	20%	25%	30%	35%	40%	45%	50%	55%	60%	65%	70%	75%	80%	85%	90%	100%
Proposed # Assessed																				
Actual # Assessed																				
Actual % Assessed																				
Units in Progress of Interrentions																				
Number of Completed & Cleared Housing Units Proposed:		< Enter N	lumber of	Units to b	e Complet	ed and Cl	eared.													
Units Completed and Cleared:																				•
Misinan Performance Standard	0%	1%	5%	10%	15%	20%	25%	30%	35%	40%	45%	50%	55%	60%	65%	70%	75%	80%	30%	100%
Proposed # Completed																				
Actual # Completed																				
Actual % Completed																				
LOCCS DRAWDOWNS Grant Award Amount =		CEnter Re	equested (DHHLHC D4	ollar Amou	net.														
LOCCS Drawdows:																				
Minimum Performance Standard	2.50%	5%	10%	15%	20%	25%	30%	35%	40%	45%	50%	60%	65%	70%	75%	80%	85%	90%	35%	100%
Drawdown Milestone																				
Actual Drawdown																				
Actual Drawdown %																				

OHHLHC VORK PLAN BENCHMARKS (60 MONTHS)

*Review form HUD-1044

We are in this together!

- O Dedicated HUD HIN Team:
 - O Jonnette H. Simmons, GTR
 - O Katina Jordan, Grant Officer
 - O Paul Diegelman, Healthy Homes Representative



- O Quarterly technical assistance calls with presentations by cohort members on topics, challenges and solutions to improve performance.
- O On-Site technical assistance during the first year.
- O Encourage HIN Cohort members to network with each other.

HIN Grantee Agenda

- O Introductions (Day1)
- O Intake, Outreach/Marketing and Capacity Building (Day 1)
- O Monitoring and Oversight (Day 1)
- O LI/RA and Scopes of work (Day 2)
- O Clearance, On-Going Maintenance, and Project Monitoring (Day 2)
- O Reporting and Program Evaluation (Day 2)
- O Meeting Goals and Program Success (Day 3)
- O Workplan and Benchmarks (Day 3)
- O Cohort-team participation (Day 2 & Day 3 Marketing and Outreach Strategies and Contractor Capacity Building Presentations)